

Middlesex-London Health Unit
Table 1 – 2014 Approved Provincial Grants by Program

Program	2014 BOH Request Grant	2014 Anticipated Grant	2014 MOHLTC Approved	2013 MOHLTC Approved	Increase / (Decrease)
Base Funding:					
Cost Shared Programs					
Mandatory Programs	\$ 16,811,017	\$ 15,709,206	\$ 15,709,206	\$ 15,401,182	\$ 308,024
Children in Need of Treatment (CINOT) Expansion Program	67,500	67,500	67,500	55,847	11,653
Small Drinking Water Systems Program	31,737	23,900	23,900	23,900	0
Vector-Borne Diseases Program	461,967	461,967	461,967	461,967	0
100% Funded Programs/Initiatives					
Chief Nursing Officer Initiative (1.0 FTE)	119,033	119,033	121,414	119,033	2,381
Enhanced Food Safety – Haines Initiative	80,000	80,000	80,000	80,000	0
Enhanced Safe Water Initiative	35,627	35,627	35,627	35,627	0
Healthy Smiles Ontario Program	871,028	783,924	783,924	783,924	0
Infection Prevention & Control Nurses Initiative (1.0 FTE)	95,027	88,300	90,066	88,300	1,766
Infectious Disease Control Initiative (10.5 FTE)	1,211,686	1,166,722	1,166,722	1,166,722	0
Needle Exchange Program Initiative	234,991	234,991	234,991	234,991	0
Smoke-Free Ontario Strategy Initiatives	1,075,385	1,009,300	1,009,300	1,009,300	0
Social Determinants of Health Nurses Initiative	191,881	176,910	180,448	176,910	3,538
Base Funding Sub-Total	\$ 21,286,879	\$ 19,957,380	\$ 19,965,065	\$ 19,637,703	\$ 327,362
One-Time Funding:					
Healthy Communities Fund – Partnership Stream Program (100%)	98,235	98,235	98,235	118,770	(20,535)
Panorama (100%)	230,332	230,332	217,155	230,332	(13,177)
Smoke-Free Ontario Strategy: Expanded Smoking Cessation Programming for Priority Populations	27,000	27,000	27,000	0	27,000
One-Time Funding Sub-Total	\$ 355,567	\$ 355,567	\$ 342,390	\$ 349,102	\$ (6,712)
TOTAL	\$ 21,642,446	\$ 20,312,947	\$ 20,307,455	\$ 19,986,805	\$ 320,650