

Schedule 1 – Screening, Assessment and Intervention FTE Allocation

	Revised 2014-2015 FTEs	Revised 2015-2016 FTEs	Increase / (Decrease)
MLHU Staff:			
System Facilitator (Prg. Manager)	1.00	1.00	
Program Assistants	2.00	2.40	0.40
Intake Coordinator	1.00	1.00	
Contract Staff:	0.58	0.58	
Family Support Workers	2.30	2.30	
Early Childhood Vision Consultants	11.12	13.38	2.26
Speech & Language Pathologists	3.10	3.41	0.31
Administrative Support	2.80	3.20	0.40
Communication Disorder Assistants	0.50	0.50	
System Coordinator (Hearing Screening)	1.74	1.74	
Audiologists	2.35	2.65	0.30
Hearing Screeners			
Total	28.49	32.16	3.67