

# MIDDLESEX-LONDON BOARD OF HEALTH REPORT NO. 05-25QGC

**TO:** Chair and Members of the Quality and Governance Committee

FROM: Emily Williams, Chief Executive Officer

Dr. Alexander Summers, Medical Officer of Health

**DATE:** 2025 February 20

#### Q4 2024 ORGANIZATIONAL PERFORMANCE REPORTING

#### Recommendation

It is recommended that the Quality and Governance Committee recommend to the Board of Health to receive Report No. 05-25QGC re: "Q4 2024 Organizational Performance Reporting" for information.

## **Report Highlights**

- A core process of MLHU's Management Operating System is the Organizational Performance Management system, which includes quarterly performance reporting to the Board of Health.
- A summary report is affixed as <u>Appendix A</u>.
- Background on the MLHU's Organizational Performance Management (OPM) system is affixed as Appendix B.

#### Background

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### Q4 2024 Organizational Performance Report to the Board of Health

A summary report of MLHU's Q4 2024 organizational performance can be found in Appendix A.

As previously reported in Q3, the work of the Health Unit in Q4 continues to be impacted by increased demand for services across all divisions. Highlights of Q4 include:

- Significant changes to the comprehensive school health interventions;
- Ongoing community mobilization efforts to address the toxic drug crisis and homelessness crisis within Middlesex-London;
- Completion of the Continuity of Operations Plan on an expedited schedule; and
- Continued development and implementation of the Management Operating System, including the re-initiation of the intervention and indicator development process.

EWilliams

Chief Executive Officer

## **Next Steps**

Quarterly organizational performance reporting information will continue to be provided to the Board of Health.

This report was written by the Chief Executive Officer and Medical Officer of Health.

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Murander T. Somers

# This report refers to the following principle(s) set out in Policy G-490, Appendix A:

- The organization requirements in the Public Health Accountability
  Framework outlined in the <u>Ontario Public Health Standards:</u> <u>Requirements</u>
  for Programs, Services and Accountability.
- The following goal or direction from the Middlesex-London Health Unit's Strategic Plan:
  - o Our public health programs are effective, grounded in evidence and equity
  - We make effective decisions, and we do what we say we are going to do

This topic has been reviewed to be in alignment with goals under the Middlesex-London Health Unit's Anti-Black Racism Plan and Taking Action for Reconciliation, specifically the broad sets of recommendations related to governance and accountability in both plans.